



# Superior Court of California, County of San Bernardino

## PUBLIC NOTICE

SUPERIOR COURT OF  
CALIFORNIA  
COUNTY OF SAN BERNARDINO  
247 West Third Street, 11<sup>th</sup> Floor  
San Bernardino, Ca 92415-0302  
[www.sb-court.org](http://www.sb-court.org)

909-708-8747

John P. Vander Feer  
Presiding Judge

Nancy CS Eberhardt  
Executive Officer

Release Date: July 24, 2019

### RECEIPT OF ANNUAL ALLOCATION OF THE TRIAL COURT BUDGET FROM THE JUDICIAL COUNCIL AFTER ENACTMENT OF THE BUDGET ACT

Pursuant to California Rule of Court 10.620(f), the Superior Court of San Bernardino County provides this notice of the receipt of the annual allocation of the 2019-20 trial court budget from the Judicial Council following the enactment of the Budget Act of 2019.

**San Bernardino County Superior Court is in receipt of the notice of the annual budget allocation from the Judicial Council and is posting such notice as required by copy of the attached email and Attachment A received from Michele Allan, Budget Supervisor, Judicial Council of California.**

The Judicial Council Trial Court allocation can also be found at the following links on the [California Courts website](#):

- [Trial Court Budget: Trial Court Allocations from the State Trial Court Improvement and Modernization Fund \(IMF\) for 2019-20](#)
- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2019-20](#)
- [Trial Court Budget: Fiscal Year 2019-20 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

Attachments:

Email, 2019-20 Judicial Council Allocations to Trial Courts Attachment A

###

**From:** [TCAllocations](#)  
**To:** [REDACTED]  
**Cc:** [REDACTED]  
**Subject:** 2019-20 Judicial Council Allocations to Trial Courts  
**Date:** Friday, July 19, 2019 2:48:47 PM  
**Attachments:** [2019-20 Allocation Table.xlsx](#)

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Presiding Judges, Court Executive Officers and Fiscal Contacts:

At its business meeting on July 19, 2019, the Judicial Council made 2019-20 Trial Court Trust Fund and General Fund allocations to the trial courts. The attached workbook provides both a simple and complex display of each court's recommended base and one-time allocations, and the Allocations by GL tab includes a breakout by associated General Ledger account to assist courts in budgeting the allocations for the Schedule 1.

**Note:** *The preliminary one-time reduction for fund balances above the 1% cap will be brought before the council no later than its business meeting on September 23—24, 2019.*

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Trial Court Allocations from the State Trial Court Improvement and Modernization Fund \(IMF\) for 2019-20](#)
- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2019-20](#)
- [Trial Court Budget: Fiscal Year 2019-20 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

In addition, please note the final reduction for fund balances above the 1% cap will occur following Judicial Council approval at its business meeting on January 14—15, 2019 based on courts' final 2018-19 year-end fund balance information.

**As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after “[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act.” Since this email serves as notification of courts' annual allocation for 2019-20, courts must provide notice no later than Friday, August 9, 2019.**

Examples of what can be done to provide notice and comply with the rule include (but are not limited to):

- (a) Posting this email and Attachment A of the attached workbook; or
- (b) Posting the links to the July 19, 2019 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Melissa Ng at [TCAllocations@jud.ca.gov](mailto:TCAllocations@jud.ca.gov) or via telephone at [REDACTED].

**Michele Allan**, Budget Supervisor  
Budget Services | Administrative Division  
Judicial Council of California  
2850 Gateway Oaks Drive, Suite 300, Sacramento, CA 95833-3509  
[REDACTED] | [www.courts.ca.gov](http://www.courts.ca.gov)

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**2019-20 Allocations by General Ledger Account**

July 2019

Court	812110											812167
	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	ICNA	TCTF Non-Base
	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16
Alameda	71,904,586	35,045	-	-	470,350	2,392,027	258,356	(2,287)	-	(4,546)	2,104,111	424,792
Alpine	671,909	-	-	-	-	13,000	-	13,950	-	(42)	21,282	2,034
Amador	2,711,762	-	263,027	-	-	24,543	5,091	(97)	5,790	(165)	62,182	11,006
Butte	11,324,046	5,151	-	44,685	67,826	2,229	100,906	(330)	15,210	(699)	273,524	59,332
Calaveras	2,444,022	-	165,875	-	-	25,934	8,363	(83)	791	(154)	58,645	18,652
Colusa	1,871,077	-	-	-	-	25,526	6,727	(62)	-	(115)	48,701	13,708
Contra Costa	38,713,154	-	-	-	273,497	827,215	121,451	(1,330)	-	(2,452)	1,132,213	218,186
Del Norte	2,725,960	-	-	-	-	158,849	10,000	(91)	-	(178)	69,702	11,208
El Dorado	6,817,792	-	-	161	45,391	230,562	38,908	(221)	24,418	(446)	186,535	54,374
Fresno	46,755,301	-	-	23,136	319,030	(448,513)	262,538	(1,552)	75,930	(2,961)	1,211,523	181,080
Glenn	1,977,361	108	79,615	-	-	28,765	5,818	(69)	1,230	(125)	52,813	19,264
Humboldt	6,467,136	1,850	-	-	43,323	25,385	35,817	(211)	12,250	(406)	172,432	48,160
Imperial	8,875,357	4,637	-	-	59,293	154,305	29,817	(288)	25,465	(555)	237,510	67,678
Inyo	1,998,432	2,058	97,615	-	-	44,002	5,273	(62)	1,395	(123)	57,003	30,402
Kern	49,967,998	723	-	-	354,242	141,540	354,353	(1,723)	38,700	(3,153)	1,122,339	277,328
Kings	7,738,932	4,653	-	-	49,894	72,365	60,180	(243)	5,935	(482)	185,312	57,026
Lake	3,869,781	2,167	-	47,375	23,249	63,696	16,545	(113)	-	(237)	93,356	20,328
Lassen	2,319,679	3,240	-	-	-	7,071	4,000	(69)	4,241	(140)	65,929	20,156
Los Angeles	523,357,449	157,633	-	5,663,934	3,266,950	3,046,522	3,031,910	(15,885)	-	(34,504)	14,700,731	3,144,530
Madera	7,776,977	4,206	-	17,046	51,737	22,956	38,726	(252)	-	(498)	200,598	52,502
Marin	11,163,107	106	-	-	79,485	(139,473)	18,727	(387)	42,540	(675)	337,855	114,766
Mariposa	1,250,047	-	66,974	-	-	2,258	4,545	(42)	-	(76)	33,001	3,904
Mendocino	5,731,322	3,301	-	-	37,879	217,589	41,272	(184)	8,520	(381)	139,029	30,068
Merced	12,230,079	-	-	23,998	81,259	46,029	111,451	(395)	13,095	(781)	312,868	55,652
Modoc	929,699	9	43,077	-	-	21,921	2,000	(32)	776	(59)	26,220	6,134
Mono	1,770,102	266	91,503	-	-	10,812	545	(63)	-	(106)	43,038	12,446
Monterey	19,320,622	9,594	-	-	123,646	317,866	33,817	(601)	-	(1,159)	472,462	183,464
Napa	7,058,254	3,259	-	-	46,707	137,689	18,181	(227)	14,590	(442)	199,584	30,550
Nevada	5,270,936	4,780	-	-	30,688	30,486	3,091	(149)	-	(313)	139,614	49,946
Orange	130,767,872	30,147	-	-	872,502	(319,861)	482,531	(4,243)	-	(8,084)	3,891,207	923,882
Placer	16,474,436	-	-	49,991	110,314	222,437	52,726	(537)	24,920	(1,007)	410,174	77,378
Plumas	1,151,328	-	133,971	-	-	10,266	3,273	(40)	2,448	(76)	36,529	9,206
Riverside	97,863,437	21,300	-	-	678,057	2,333,859	766,341	(3,297)	-	(6,091)	2,296,005	532,226
Sacramento	75,074,554	20,560	-	3,622,143	517,817	1,485,041	166,904	(2,518)	43,920	(4,788)	2,090,813	340,254

**2019-20 Allocations by General Ledger Account**

July 2019

Court	812110											812167
	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base Ongoing	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	TCTF Base One-Time	ICNA	TCTF Non-Base
	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16
San Benito	3,136,040	-	139,337	-	-	50,843	9,636	(103)	-	(187)	70,059	14,700
San Bernardino	103,236,685	36,054	-	408,317	639,335	2,591,739	997,789	(3,108)	239,760	(6,706)	2,569,673	435,474
San Diego	136,826,664	7,247	-	-	897,300	942,844	491,985	(4,364)	-	(8,212)	3,882,649	718,442
San Francisco	47,680,744	-	-	-	-	669,758	72,725	(1,699)	17,515	(3,167)	1,531,727	272,528
San Joaquin	35,545,804	3,173	-	589,551	229,340	737,372	88,543	(1,115)	51,955	(2,247)	859,541	201,698
San Luis Obispo	13,763,791	2,665	-	45,913	91,755	282,672	94,179	(446)	18,700	(856)	376,713	130,020
San Mateo	34,919,023	4,886	-	-	234,219	647,571	63,089	(1,139)	39,743	(2,177)	932,577	329,518
Santa Barbara	21,483,854	11,635	-	10,561	143,069	319,695	72,907	(696)	44,719	(1,357)	569,017	162,858
Santa Clara	73,082,467	-	-	-	472,591	1,022,089	183,085	(2,299)	-	(4,483)	2,129,236	452,782
Santa Cruz	12,504,272	-	-	18,380	80,599	101,170	33,454	(392)	21,904	(752)	321,970	113,210
Shasta	14,514,258	29,045	-	39,469	74,187	10,979	72,543	(360)	9,190	(866)	337,674	44,394
Sierra	671,520	-	-	-	-	7,745	1,455	44,554	630	(43)	21,571	1,830
Siskiyou	2,967,753	-	-	-	19,049	32,836	6,909	(93)	-	(189)	85,800	37,000
Solano	21,637,581	4,801	-	18,144	141,703	466,108	108,360	(689)	42,765	(1,305)	559,362	119,364
Sonoma	22,476,164	4,852	-	-	148,637	532,498	73,089	(723)	14,895	(1,427)	643,923	119,004
Stanislaus	24,076,728	103	-	26,208	161,508	375,797	95,634	(786)	46,740	(1,518)	540,457	88,718
Sutter	5,356,785	2,725	-	105,716	35,496	140,045	27,090	(173)	2,795	(338)	127,407	37,382
Tehama	4,242,122	-	-	-	28,297	60,968	14,545	(138)	1,340	(269)	98,606	28,100
Trinity	1,962,748	5,678	2,824	-	-	54,500	1,273	(47)	400	(121)	47,850	7,648
Tulare	21,616,425	172	-	7,248	145,710	810,167	100,179	(709)	12,890	(1,373)	457,506	204,932
Tuolumne	3,718,043	2,432	-	-	22,902	110,686	7,454	(111)	6,280	(228)	85,983	16,642
Ventura	36,827,218	17,194	-	615,010	230,991	96,893	412,897	(1,123)	-	(2,251)	914,809	205,304
Yolo	11,464,091	6,428	-	96,430	73,593	180,306	53,089	(358)	-	(727)	245,500	48,556
Yuba	4,792,247	1,462	-	-	-	155,453	40,908	(154)	9,456	(306)	105,550	15,788
<b>Totals</b>	<b>1,844,847,534</b>	<b>455,345</b>	<b>1,083,819</b>	<b>11,473,418</b>	<b>11,473,418</b>	<b>21,635,634</b>	<b>9,223,000</b>	<b>(0)</b>	<b>943,840</b>	<b>(117,124)</b>	<b>50,000,000</b>	<b>10,907,514</b>

**2019-20 Allocations by General Ledger Account**

July 2019

Court	816111	832010			837011	832012	2019-20 Total Court Allocations
	<i>General Fund</i>	<i>TCTF Base Ongoing</i>	<i>TCTF 3-Year Limited Term</i>	<i>TCTF One-Time</i>	<i>IMF</i>	<i>TCTF Non-Base</i>	
	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c17	c19	c18	c20	c21	c22	c23
Alameda	3,102,046	105,936	795,129	104,074	208,149	3,753,115	85,650,883
Alpine	20,340	34,050	556	72	146	7,470	784,767
Amador	51,756	35,678	18,548	2,427	4,856	150,570	3,346,974
Butte	124,077	43,899	109,411	14,321	28,642	989,640	13,201,871
Calaveras	50,506	35,975	21,828	2,857	5,714	210,440	3,049,365
Colusa	24,773	34,964	10,652	1,394	2,789	107,012	2,147,146
Contra Costa	1,396,191	83,820	550,676	72,078	144,156	2,707,047	46,235,901
Del Norte	94,130	35,186	13,108	1,716	3,431	214,730	3,337,751
El Dorado	213,120	42,091	89,432	11,706	23,412	627,624	8,404,860
Fresno	3,340,363	77,545	481,310	62,999	125,997	3,319,343	55,783,069
Glenn	54,665	35,256	13,884	1,817	3,635	144,738	2,418,775
Humboldt	73,084	39,988	66,183	8,662	17,325	635,141	7,646,122
Imperial	125,539	42,234	91,013	11,913	23,826	706,462	10,454,206
Inyo	75,586	34,814	8,998	1,177	2,355	48,006	2,406,932
Kern	3,544,268	73,135	432,568	56,619	113,238	2,896,470	59,368,644
Kings	45,118	40,538	72,265	9,459	18,917	715,035	9,074,904
Lake	9,123	36,839	31,385	4,108	8,216	285,153	4,510,971
Lassen	7,839	35,352	14,941	1,956	3,911	133,174	2,621,282
Los Angeles	18,887,968	481,756	4,949,153	647,795	1,295,590	72,432,204	655,013,735
Madera	384,825	40,842	75,626	9,899	19,797	696,803	9,391,792
Marin	644,511	45,525	127,388	16,674	33,348	244,710	12,728,207
Mariposa	22,301	34,793	8,770	1,148	2,296	55,843	1,485,762
Mendocino	311,771	37,897	43,074	5,639	11,276	545,437	7,163,508
Merced	774,827	46,009	132,733	17,373	34,747	853,429	14,732,374
Modoc	31,967	34,419	4,630	606	1,212	51,164	1,153,742
Mono	85,641	34,600	6,627	867	1,735	15,041	2,073,054
Monterey	277,496	53,341	213,775	27,982	55,962	756,644	21,844,911
Napa	309,795	40,226	68,819	9,008	18,016	370,668	8,324,679
Nevada	95,495	38,321	47,759	6,251	12,502	167,712	5,897,120
Orange	6,929,920	173,645	1,543,529	202,033	404,065	6,448,764	152,337,909
Placer	634,796	50,738	185,008	24,216	48,431	660,738	19,024,758
Plumas	14,929	34,866	9,578	1,253	2,507	154,059	1,564,096
Riverside	923,656	138,264	1,152,459	150,845	301,691	7,643,291	114,792,044
Sacramento	3,560,591	100,227	732,021	95,814	191,628	5,776,534	93,811,514

**2019-20 Allocations by General Ledger Account**

July 2019

Court	816111	832010			837011	832012	2019-20 Total Court Allocations
	<i>General Fund</i>	<i>TCTF Base Ongoing</i>	<i>TCTF 3-Year Limited Term</i>	<i>TCTF One-Time</i>	<i>IMF</i>	<i>TCTF Non-Base</i>	
	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c17	c19	c18	c20	c21	c22	c23
San Benito	34,642	36,486	27,475	3,596	7,192	110,653	<b>3,640,369</b>
San Bernardino	1,264,732	128,448	1,043,955	136,644	273,287	12,655,517	<b>126,647,594</b>
San Diego	2,853,598	178,986	1,602,568	209,760	419,520	5,721,086	<b>154,740,073</b>
San Francisco	5,487,134	72,222	422,475	55,298	110,596	2,882,466	<b>59,270,322</b>
San Joaquin	1,245,356	66,654	360,928	47,242	94,484	2,781,110	<b>42,899,387</b>
San Luis Obispo	298,957	46,246	135,360	17,718	35,435	822,034	<b>16,160,856</b>
San Mateo	2,411,112	67,674	372,205	48,718	97,436	837,842	<b>41,002,295</b>
Santa Barbara	1,597,661	53,703	217,785	28,506	57,012	809,600	<b>25,580,529</b>
Santa Clara	2,309,466	118,739	936,636	122,596	245,193	3,402,909	<b>84,471,008</b>
Santa Cruz	203,558	46,093	133,670	17,496	34,992	553,714	<b>14,183,338</b>
Shasta	262,221	41,809	86,312	11,297	22,595	784,678	<b>16,339,425</b>
Sierra	9,616	34,140	1,550	203	406	5,045	<b>800,221</b>
Siskiyou	91,038	35,954	21,596	2,827	5,653	245,373	<b>3,551,506</b>
Solano	353,778	53,063	210,710	27,580	55,160	805,180	<b>24,601,667</b>
Sonoma	1,172,049	56,084	244,102	31,951	63,901	1,305,404	<b>26,884,403</b>
Stanislaus	1,305,229	57,961	264,852	34,667	69,333	1,472,925	<b>28,614,556</b>
Sutter	159,761	38,239	46,855	6,133	12,266	365,377	<b>6,463,560</b>
Tehama	108,184	36,797	30,926	4,049	8,096	406,103	<b>5,067,726</b>
Trinity	53,679	34,596	6,586	862	1,724	94,631	<b>2,274,830</b>
Tulare	33,744	54,629	228,020	29,846	59,691	2,097,457	<b>25,856,536</b>
Tuolumne	50,352	36,392	26,437	3,460	6,921	193,792	<b>4,287,437</b>
Ventura	968,752	71,486	414,336	54,232	108,465	2,085,806	<b>43,020,020</b>
Yolo	210,076	43,570	105,783	13,846	27,692	1,213,137	<b>13,781,011</b>
Yuba	90,867	37,261	36,040	4,717	9,434	423,950	<b>5,722,672</b>
<b>Totals</b>	<b>68,818,575</b>	<b>3,700,000</b>	<b>19,100,000</b>	<b>2,500,000</b>	<b>5,000,000</b>	<b>156,600,000</b>	<b>2,217,644,972</b>





Court	Other Allocations and Information							2019-20 Total Allocation and Revenues	One-Time Adjustments			2019-20 Total Adjusted Allocation and Revenues
	Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (1.07%)	SJOs (excludes AB 1058)	Telephonic Appearances	Criminal Justice Realignment	Funding for Court Reporters in Family Law	Total Other Allocations and Information		2018-19 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 1% Cap	Total Adjustments	
	X	Y	Z	AA	AB	AC	AD (X+AC)		AE (U+AD)	AF	AG	
Alameda	3,275,206	35,045	2,038,482	-	258,356	-	5,607,089	85,905,703	(4,546)	(4,546)	85,901,156	
Alpine	-	-	-	-	-	-	-	800,000	(42)	(42)	799,958	
Amador	-	-	-	5,790	5,091	-	10,881	3,414,844	(165)	(165)	3,414,679	
Butte	481,445	5,151	351,075	15,210	100,906	60,749	1,014,537	12,593,745	(699)	(699)	12,593,046	
Calaveras	-	-	-	791	8,363	-	9,155	2,928,759	(154)	(154)	2,928,605	
Colusa	-	-	-	-	6,727	-	6,727	2,176,413	(115)	(115)	2,176,299	
Contra Costa	-	-	986,003	-	121,451	213,434	1,320,888	48,032,877	(2,452)	(2,452)	48,030,424	
Del Norte	-	-	-	-	10,000	-	10,000	3,205,042	(178)	(178)	3,204,864	
El Dorado	-	-	118,284	24,418	38,908	-	181,610	7,934,190	(446)	(446)	7,933,744	
Fresno	-	-	1,127,888	75,930	262,538	-	1,466,356	55,955,237	(2,961)	(2,961)	55,952,276	
Glenn	10,078	108	-	1,230	5,818	-	17,234	2,451,751	(125)	(125)	2,451,626	
Humboldt	172,937	1,850	122,238	12,250	35,817	34,954	380,046	7,777,525	(406)	(406)	7,777,119	
Imperial	433,351	4,637	-	25,465	29,817	47,852	541,122	10,663,408	(555)	(555)	10,662,853	
Inyo	192,372	2,058	66,958	1,395	5,273	-	268,056	2,448,657	(123)	(123)	2,448,533	
Kern	67,574	723	1,988,380	38,700	354,353	281,681	2,731,411	63,233,648	(3,153)	(3,153)	63,230,495	
Kings	434,834	4,653	206,922	5,935	60,180	-	712,523	9,229,602	(482)	(482)	9,229,120	
Lake	202,508	2,167	67,039	-	16,545	-	288,259	4,256,958	(237)	(237)	4,256,721	
Lassen	302,831	3,240	-	4,241	4,000	-	314,312	2,723,219	(140)	(140)	2,723,079	
Los Angeles	14,732,045	157,633	22,477,693	-	3,031,910	-	40,999,281	598,221,738	(34,504)	(34,504)	598,187,234	
Madera	393,081	4,206	-	-	38,726	-	436,014	9,268,237	(498)	(498)	9,267,739	
Marin	9,920	106	-	42,540	18,727	-	71,292	13,646,905	(675)	(675)	13,646,230	
Mariposa	-	-	34,500	-	4,545	-	39,046	1,524,321	(76)	(76)	1,524,245	
Mendocino	308,513	3,301	-	8,520	41,272	-	361,605	6,827,836	(381)	(381)	6,827,456	
Merced	-	-	331,916	13,095	111,451	68,995	525,457	14,404,159	(781)	(781)	14,403,378	
Modoc	813	9	-	776	2,000	-	3,598	1,138,959	(59)	(59)	1,138,900	
Mono	24,895	266	17,401	-	545	-	43,108	2,238,514	(106)	(106)	2,238,408	
Monterey	896,632	9,594	345,025	-	33,817	-	1,285,068	22,393,711	(1,159)	(1,159)	22,392,552	
Napa	304,599	3,259	422,851	14,590	18,181	40,006	803,486	8,777,642	(442)	(442)	8,777,200	
Nevada	446,699	4,780	308,250	-	3,091	28,461	791,280	6,027,932	(313)	(313)	6,027,619	
Orange	2,817,461	30,147	4,485,435	-	482,531	-	7,815,574	156,804,795	(8,084)	(8,084)	156,796,711	
Placer	-	-	862,171	24,920	52,726	90,332	1,030,149	19,871,209	(1,007)	(1,007)	19,870,202	
Plumas	-	-	-	2,448	3,273	-	5,720	1,425,900	(76)	(76)	1,425,823	
Riverside	1,990,647	21,300	3,224,055	-	766,341	-	6,002,343	121,790,131	(6,091)	(6,091)	121,784,040	
Sacramento	1,921,497	20,560	406,404	43,920	166,904	-	2,559,285	90,979,339	(4,788)	(4,788)	90,974,551	
San Benito	-	-	-	-	9,636	-	9,636	3,619,005	(187)	(187)	3,618,818	
San Bernardino	3,369,529	36,054	3,436,483	239,760	997,789	-	8,079,615	117,239,126	(6,706)	(6,706)	117,232,420	
San Diego	677,310	7,247	4,407,483	-	491,985	-	5,584,025	158,831,561	(8,212)	(8,212)	158,823,349	
San Francisco	-	-	491,065	17,515	72,725	-	581,305	60,258,996	(3,167)	(3,167)	60,255,830	
San Joaquin	296,555	3,173	961,545	51,955	88,543	-	1,401,771	40,568,821	(2,247)	(2,247)	40,566,573	
San Luis Obispo	249,074	2,665	445,458	18,700	94,179	-	810,076	16,478,719	(856)	(856)	16,477,864	
San Mateo	456,604	4,886	1,653,021	39,743	63,089	-	2,217,343	42,215,988	(2,177)	(2,177)	42,213,812	
Santa Barbara	1,087,411	11,635	552,146	44,719	72,907	-	1,768,818	26,192,666	(1,357)	(1,357)	26,191,309	
Santa Clara	-	-	766,176	-	183,085	-	949,261	81,665,689	(4,483)	(4,483)	81,661,206	
Santa Cruz	-	-	266,678	21,904	33,454	67,302	389,337	14,155,219	(752)	(752)	14,154,467	
Shasta	2,714,484	29,045	301,456	9,190	72,543	77,290	3,204,008	15,845,762	(866)	(866)	15,844,896	
Sierra	-	-	-	630	1,455	-	2,085	802,085	(43)	(43)	802,042	
Siskiyou	-	-	179,015	-	6,909	-	185,924	3,439,434	(189)	(189)	3,439,245	
Solano	448,728	4,801	448,631	42,765	108,360	-	1,053,286	25,250,676	(1,305)	(1,305)	25,249,371	
Sonoma	453,469	4,852	584,160	14,895	73,089	-	1,130,465	26,512,166	(1,427)	(1,427)	26,510,738	
Stanislaus	9,611	103	572,037	46,740	95,634	-	724,125	28,308,938	(1,518)	(1,518)	28,307,421	
Sutter	254,634	2,725	-	2,795	27,090	-	287,244	6,347,040	(338)	(338)	6,346,703	
Tehama	-	-	-	1,340	14,545	-	15,885	4,848,918	(269)	(269)	4,848,649	
Trinity	530,681	5,678	-	400	1,273	-	538,032	2,185,395	(121)	(121)	2,185,274	
Tulare	16,053	172	543,948	12,890	100,179	-	673,241	25,559,715	(1,373)	(1,373)	25,558,342	
Tuolumne	227,266	2,432	61,207	6,280	7,454	-	304,639	4,213,760	(228)	(228)	4,213,533	
Ventura	1,606,885	17,194	804,479	-	412,897	201,238	3,042,693	42,477,769	(2,251)	(2,251)	42,475,518	
Yolo	600,732	6,428	-	-	53,089	-	660,249	13,223,098	(727)	(727)	13,222,371	
Yuba	136,627	1,462	-	9,456	40,908	-	188,453	5,602,933	(306)	(306)	5,602,627	
<b>Total</b>	<b>42,555,593</b>	<b>455,345</b>	<b>56,463,957</b>	<b>943,840</b>	<b>9,223,000</b>	<b>1,212,294</b>	<b>110,854,029</b>	<b>2,166,916,386</b>	<b>(117,124)</b>	<b>-</b>	<b>(117,124)</b>	<b>2,166,799,262</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>2</sup> The 2019 Budget Act includes language to fund 2019-20 trial court benefit increases upon approval of the State Department of Finance.





2019-20 Trial Court Base Allocations - Complex Display

July 2019

Court	WORKLOAD FORMULA	
	2019-20 Workload Formula	Workload Formula Percentage
	AH	AI (AG/AH)
Alameda	86,474,695	92.9%
Alpine	426,518	187.6%
Amador	3,403,969	100.0%
Butte	14,668,798	78.9%
Calaveras	2,919,609	100.0%
Colusa	2,055,381	105.6%
Contra Costa	54,652,885	85.5%
Del Norte	3,095,378	103.2%
El Dorado	9,497,526	81.6%
Fresno	67,406,253	80.8%
Glenn	2,434,626	100.0%
Humboldt	8,692,756	85.1%
Imperial	11,129,924	90.9%
Inyo	2,182,661	99.9%
Kern	71,109,226	85.1%
Kings	9,871,265	86.3%
Lake	5,147,175	77.1%
Lassen	2,347,609	102.6%
Los Angeles	720,403,452	77.4%
Madera	10,879,787	81.2%
Marin	14,126,733	96.1%
Mariposa	1,485,277	100.0%
Mendocino	7,426,169	87.1%
Merced	17,378,170	79.9%
Modoc	1,135,371	100.0%
Mono	2,195,675	100.0%
Monterey	24,021,877	87.9%
Napa	9,650,276	82.6%
Nevada	6,382,981	82.0%
Orange	180,685,494	82.5%
Placer	23,721,877	79.4%
Plumas	1,420,183	100.0%
Riverside	131,444,731	88.1%
Sacramento	119,006,905	74.3%
San Benito	3,609,371	100.0%
San Bernardino	138,199,504	79.0%
San Diego	171,051,818	89.6%
San Francisco	56,652,812	105.3%
San Joaquin	51,084,825	76.7%
San Luis Obispo	19,759,134	79.3%
San Mateo	46,976,457	85.1%
Santa Barbara	30,231,570	80.8%
Santa Clara	96,044,759	84.0%
Santa Cruz	17,187,826	80.1%
Shasta	15,990,523	79.1%
Sierra	292,345	273.6%
Siskiyou	3,776,273	86.2%
Solano	30,059,311	80.5%
Sonoma	30,877,425	82.2%
Stanislaus	34,329,251	80.4%
Sutter	7,939,123	76.3%
Tehama	5,771,987	83.7%
Trinity	1,653,041	99.7%
Tulare	30,721,420	81.0%
Tuolumne	4,532,615	86.2%
Ventura	51,502,221	76.6%
Yolo	16,124,983	77.9%
Yuba	5,399,351	100.3%
Unallocated	-	
<b>Total</b>	<b>2,498,649,159</b>	<b>82.3%</b>

<sup>1</sup> Prior to funding floor.

<sup>2</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>3</sup> Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

<sup>4</sup> Not inclusive of all allocations.



2019-20 Trial Court Base Allocations - Complex Display

July 2019

Court	2019-20 Total Adjusted Allocation and Revenues
	AZ (AV+AY)
Alameda	89,654,271
Alpine	807,428
Amador	3,565,249
Butte	13,582,686
Calaveras	3,139,045
Colusa	2,283,311
Contra Costa	50,737,471
Del Norte	3,419,594
El Dorado	8,561,368
Fresno	59,271,619
Glenn	2,596,364
Humboldt	8,412,261
Imperial	11,369,315
Inyo	2,496,540
Kern	66,126,965
Kings	9,944,155
Lake	4,541,873
Lassen	2,856,253
Los Angeles	670,619,437
Madera	9,964,543
Marin	13,890,940
Mariposa	1,580,088
Mendocino	7,372,893
Merced	15,256,806
Modoc	1,190,064
Mono	2,253,449
Monterey	23,149,196
Napa	9,147,868
Nevada	6,195,331
Orange	163,245,475
Placer	20,530,940
Plumas	1,579,882
Riverside	129,427,331
Sacramento	96,751,085
San Benito	3,729,471
San Bernardino	129,887,937
San Diego	164,544,435
San Francisco	63,138,296
San Joaquin	43,347,683
San Luis Obispo	17,299,898
San Mateo	43,051,653
Santa Barbara	27,000,908
Santa Clara	85,064,115
Santa Cruz	14,708,181
Shasta	16,629,575
Sierra	807,087
Siskiyou	3,684,618
Solano	26,054,551
Sonoma	27,816,143
Stanislaus	29,780,346
Sutter	6,712,079
Tehama	5,254,751
Trinity	2,279,904
Tulare	27,655,800
Tuolumne	4,407,325
Ventura	44,561,324
Yolo	14,435,507
Yuba	6,026,577
Unallocated	100,000
<b>Total</b>	<b>2,323,499,262</b>

<sup>1</sup> Prior to funding floor.

<sup>2</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

<sup>3</sup> Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

<sup>4</sup> Not inclusive of all allocations.